

organi vlasti	izvještajni periodi									
	I	II	III	IV	V	VI	VII	VIII	IX	
	20-28.1.	29-4.2.	5-11.2.	12-18.2.	19-25.2.	26-4.3.	5-11.3.	12-18.3.	19-25.3.	
Predsjednik CG	10,392.83	31,337.25	0.00	8,156.58	10,392.81	22,335.88	19,090.68	7,262.84	0.00	
Matica crnogorska	6,544.36	7,868.27	1,865.07	3,021.98	2,637.06	8,335.63	2,941.08	1,473.46	0.00	
Skupština Crne Gore	366,866.69	503,038.40	12,904.32	426,727.33	12,588.36	328,341.48	184,721.67	415,558.15	60,298.51	
Državna izborna komisija	2,000.00	17,361.45	3,608.41	155.80	11,520.00	14,888.83	10,733.61	505,873.46	13,046.52	
Ustavni sud Crne Gore	86.76	29,355.91	415.70	400.00	411.06	43,185.35	8,686.12	2,970.88	871.00	
Centar za obuku u sudstvu i državnom tužilaštvu	1,580.39	9,966.82	6,066.12	1,408.31	154.61	7,838.28	6,489.10	789.00	2,973.19	
Generalni sekretariat Vlade Crne Gore	25,947.63	213,055.98	44,027.75	29,380.48	16,381.45	134,625.81	116,597.93	20,220.65	7,305.18	
Sekretariat za zakonodavstvo	2,213.23	25,201.25	0.00	0.00	565.87	15,892.81	390.40	0.00	0.00	
Agencija Crne Gore za promociju stranih investicija	643.40	32,179.78	1,361.25	963.40	5,570.66	25,398.44	2,811.29	1,128.19	0.00	
Državna komisija za kontrolu postupaka javnih nabavki	709.57	25,543.83	0.00	0.00	265.07	16,847.65	1,351.72	0.00	5,864.20	
Fakultet za Crnogorski jezik	1,911.82	9,461.11	750.00	2,906.71	2,730.12	4,047.78	2,822.76	733.28	3,428.24	
Službeni list Crne Gore	12,910.22	6,034.81	2,003.85	1,303.75	10,186.63	10,471.87	3,718.35	52,714.96	3,554.92	
Sekretariat za razvojne projekte	406.15	9,508.33	308.40	791.67	626.88	7,873.25	5,931.95	699.97	50.00	
ZIKS	0.00	659,423.25	111,325.40	120,800.28	87,532.42	371,270.69	150,176.41	241,504.29	34,307.63	
Ministarstvo pravde	10,462.50	50,592.71	4,526.07	19,170.98	21,637.20	36,805.78	37,015.33	2,134.51	8,430.03	
Centar za posredovanje Crne Gore	709.57	25,543.83	0.00	529.58	217.25	6,316.20	910.24	501.00	691.99	
Ministarstvo unutrašnjih poslova	165,225.05	3,371,951.71	2,637,685.61	914,443.65	388,540.84	3,385,488.57	519,165.18	4,254,382.80	816,723.88	
Uprava za kadrove	22,570.00	53,741.45	11,320.53	26,404.42	31,209.04	65,214.57	40,119.63	6,046.44	13,004.83	
Ministarstvo odbrane	77,385.18	4,988,052.05	799,795.28	294,147.77	227,218.52	1,789,644.69	304,014.05	894,537.14	54,679.86	
Direkcija za zaštitu tajnih podataka	0.00	14,212.70	426.98	134.25	1,000.00	8,739.85	6,635.23	942.02	378.04	
Ministarstvo finansija	812,548.93	45,402.29	2,091,366.65	2,398,596.87	98,936.37	10,187,036.03	17,112,196.07	19,779,769.07	5,320,894.98	
Uprava za sprječavanje pranja novca i finansiranje terorizma	2,000.00	31,559.89	1,714.36	3,499.35	110.00	19,590.61	13,639.62	3,360.16	0.00	
Uprava za imovinu	495,912.77	258,850.21	105,301.40	240,071.92	107,967.91	505,161.45	260,818.74	226,573.55	387,259.20	
Uprava za javne nabavke	1,607.41	17,563.31	1,176.16	0.00	190.91	11,080.72	200.24	0.00	166.75	
Zavod za statistiku-monstat	8,380.98	106,344.34	32,309.90	53,785.13	8,326.30	62,922.43	42,408.91	11,282.40	29,812.24	
Zavod za imovinsko-pravnih interesa Crne Gore	408.18	45,402.29	2,091,366.65	963.44	1,282.20	26,053.57	19,582.75	1,540.15	1,751.41	
Ministarstvo vanjskih poslova i evropskih integracija	12,508.49	1,103,752.39	109,223.80	109,285.69	20,374.07	1,228,349.23	174,133.57	16,701.52	60,783.87	
Ministarstvo prosvjete	2,500.00	6,498,940.58	3,457,921.88	2,079,271.93	123,352.46	6,937,645.06	1,432,967.98	4,612,395.11	362,491.74	
Ministarstvo zdravlja	1,790.07	61,844.92	6,429.31	16,121.33	2,119.94	43,603.23	3,398.07	86,216.28	11,178.23	
Univerzitet Crne Gore	0.00	0.00	1,559,602.02	0.00	0.00	860,381.88	733,926.70	1,582.43	5,960.32	
Zavod za školstvo	0.00	66,095.97	4,457.04	748.86	5,023.10	37,747.97	24,108.89	2,251.51	4,164.47	
JU Ispitni centar	0.00	31,181.11	575.68	2,346.78	1,977.26	25,460.43	2,350.00	14,850.09	0.00	
JU VSS Policijska akademija - Danilovgrad	4,175.41	138,039.95	310.96	96,521.92	6,045.86	137,329.19	15,238.83	23,953.25	39,532.59	
JU Centar za stručno obrazovanje	1,317.51	37,019.76	4,336.01	3,568.44	500.00	37,019.76	16,595.97	1,787.00	3,582.00	
Ministarstvo kulture	6,614.49	70,533.50	83,309.44	20,493.35	174,513.91	174,513.91	67,337.99	38,060.75	42,614.23	
Državni arhiv	512.50	156,612.38	4,547.96	390.33	1,726.14	77,059.29	53,316.99	1,020.57	2,243.74	
Crnogorsko narodno pozorište	26,914.94	14,480.43	14,280.85	7,759.64	1,551.61	48,008.46	7,179.39	21,579.56	18,170.67	
JU Kraljevsko pozorište „Žetki dom” - Cetinje	10,900.63	2,086.91	3,747.70	10,719.76	17,774.04	1,634.29	4,655.28	18,087.04	8,556.76	
JU Nacionalna biblioteka Crne Gore „Durdie Crnojević” - Cetinje	3,025.02	6,921.72	3,683.81	1,832.56	8,486.66	4,453.74	766.24	15,070.93	1,139.63	
JU Prirodnački muzej Crne Gore	953.50	293.24	882.96	1,630.34	1,165.96	125.42	2,119.09	0.00	1,459.58	
JU Crnogorska kinoteka	12,134.98	17.95	1,729.82	6,626.78	13,735.02	5,792.71	5,148.63	2,109.07	0.00	
Muzički centar Crne Gore	16,800.57	5,220.86	11,418.70	2,184.07	19,879.38	7,010.91	8,382.60	12,283.43	18,152.77	
Biblioteka za slijepe Crne Gore	681.70	3,370.84	3,461.20	550.12	53.01	53.01	1,832.03	5,551.51	345.94	
JU Narodni muzej Crne Gore	14,557.49	5,864.76	27,336.51	15.00	0.00	0.00	4,859.76	0.00	0.00	
Pomorski muzej Crne Gore	6,864.11	4,867.71	5,871.28	24,049.84	8,700.98	5,764.07	12,007.04	5,162.72	12,432.09	
Centar savremene umjetnosti Crne Gore	991.84	35,979.17	646.33	3,412.09	421.20	21,975.14	17,026.98	2,674.49	0.60	
Ministarstvo ekonomije	130,800.65	159,561.67	54,707.94	26,437.41	4,696.60	111,015.91	165,085.04	58,143.40	43,296.66	
Zavod za metrologiju	2,605.91	39,462.73	8,358.61	1,163.16	100.00	25,373.86	1,907.60	2,351.49	2,672.90	
Agencija za zaštitu konkurencije	1,527.69	9,665.76	3,950.00	2,139.42	708.35	10,487.64	11,933.38	730.45	548.88	
Ministarstvo saobraćaja i pomorstva	1,982.78	956,670.11	33,222.48	616,216.37	1,155,988.17	3,600,779.49	117,397.23	3,490,250.08	33,396.12	
Ministarstvo poljoprivrede i ruralnog razvoja	1,794.59	974,187.94	313,565.09	757,877.75	217,295.61	549,201.37	397,457.37	308,214.28	188,303.70	
Ministarstvo za ljudska i manjinska prava	0.00	36,382.59	124,909.21	8,095.42	2,442.75	18,753.02	16,817.91	59,601.04	3,471.85	
Fond za zaštitu i ostvarivanje manjinskih prava Crne Gore	1,287.44	10,263.77	53.51	1,102.81	900.00	4,905.10	5,222.42	1,028.14	1,418.03	
Centar za razvoj i očuvanje kulture manjina Crne Gore	0.00	3,864.31	3,659.99	5,051.03	9,870.33	2,137.62	3,557.82	9,551.03	0.00	
Ministarstvo održivog razvoja i turizma	103,809.91	193,275.06	416,957.09	414,337.25	798,829.72	381,619.72	172,798.59	238,810.71	27,136.93	
Nacionalna turistička organizacija Crne Gore	13,823.06	48,647.84	3,487.67	6,534.71	23,271.39	36,534.29	77,590.75	25,728.14	19,301.38	
Zavod za hidrometeorologiju i seizmologiju	2,703.86	97,573.17	873.47	965.31	9,052.57	59,574.84	4,697.98	3,111.26	10,562.15	
Ministarstvo rada i socijalnog staranja	1,384.80	539,653.97	80,469.87	7,158,226.35	34,318.89	678,996.29	72,907.43	6,224,745.92	33,635.43	
Zavod za socijalnu i dječiju zaštitu	44.39	9,035.28	714.42	417.62	1,646.73	8,916.13	7,245.20	1,322.04	1,547.52	
Ministarstvo javne uprave	1,615.71	101,237.28	4,833.46	3,066.04	2,486.18	64,554.60	3,396.84	43,659.94	17,237.17	
Ministarstvo nauke	899.13	28,360.98	4,263.47	2,182.41	8,662.14	22,915.95	16,510.87	5,449.95	25,638.65	
Ministarstvo sporta	0.00	87,118.75	689,802.39	419,800.00	56,000.00	91,434.11	15,200.00	146,058.50	29,776.00	
Ministarstvo evropskih poslova	3,494.23	78,765.35	18,219.20	9,124.47	16,835.71	41,325.31	15,614.62	42,945.74	10,816.59	
Zaštitnik ljudskih prava i sloboda	3,245.84	41,231.32	3,093.51	2,402.32	970.74	25,302.74	17,035.51	2,896.81	1,224.79	
Državna revizorska institucija Crne Gore	6,300.21	57,083.70	300.00	5,749.11	0.00	55,812.84	9,164.55	17,529.10	9,026.99	
Crnogorska akademija nauka i umjetnosti	3,925.30	92,854.78	590.35	1,614.23	7,425.14	80,721.36	4,971.56	8,377.07	3,378.21	
Agencija za nacionalnu bezbjednost	0.00	410,375.22	25,449.35	128,502.61	28,407.47	226,121.75	193,612.08	124,851.94	15,600.09	
Agencija za zaštitu ličnih podataka i slobodan pristup informacijama	0.00	45,802.74	1,810.53	1,151.15	5,497.71	24,892.01	18,782.04	3,312.67	1,440.88	
Agencija za mirno rješavanje radnih sporova	3,517.98	7,674.67	13,127.17	2,283.18	387.35	8,426.67	10,200.04	6,585.71	826.90	
Revizorsko Ujelo Crne Gore	1,144.72	24,309.74	0.00	2,354.24	367.23	14,772.17	9,773.08	1,298.84	390.00	
Uprava za inspekcije poslove	15,455.75	305,355.17	32,418.43	3,385.78	35,402.96	194,086.43	128,387.41	4,134.00	14,287.44	
JP Radio i televizija Crne Gore	26,914.94	14,480.43	101,681.60	87,736.12	4,433,126.62	459,330.40	526,671.95	2,253.06	18,329.34	
Regionalni centar za podvodno razminiranje, pružanje pomoći, sp	0.00	1,000.00	0.00	0.00	0.00	19,275.73	11,118.78	0.00	0.00	
Agencija za sprječavanje korupcije	13,836.66	65,948.71	6,641.65	5,480.31	4,805.44	110,949.44	36,736.07	4,663.52	31,565.44	
Uprava za ugljovodnike	0.00	7,746.97	58.71	66.89	755.61	7,927.31	2,081.49	4,369.17	557.87	
Fond penzijskog i invalidskog osiguranja (PIO) Crne Gore	5,213,381.61	111,441.35	178,198.02	8,083.65	31,632,319.83	3,151,428.80	116,240.00	147,692.96	31,140,685.04	
Fond za zdravstveno osiguranje Crne Gore	770,445.96	296,062.57	12,813,289.04	4,137,381.52	125,778.65	5,441,646.33	900,711.34	5,491,396.49	1,242,485.41	
Fond za zapošljavanje Crne Gore	178,871.81	292,476.89	21,766.05	50,905.72	66,572.80	173,458.03	1,319,094.77	188,242.30	41,134.66	
Fond za obeštećenje	49.94	6,996.68	1,126.40	0.00	462.14	4,215.59	1,641.11	221.31	0.00	
Crveni krst Crne Gore	235.90	580.80	0.00	1,484.74	462.14	0.00	12,763.68	15,966.49	0.00	
Tužilački savjet	32,676.06	334,785.20	266,859.69	46,481.91	22,604.93	326,505.21	95,926.28	187,873.10	42,538.79	
Sekretarijat sudskog savjeta	93,458.95	1,785,082.66	165,795.62	214,226.52	96,706.12	1,174,017.71	755,173.58	224,042.89	112,809.80	
Fond rada Crne Gore	400.00	14,134.34	31,341.27	183.78	1,233.62	82,984.88	77,185.50	13,689.78	17,111.09	
ŽABIAK	22,673.36	70,039.51	20,247.02	14,896.85	12,540.10	72,187.83	18,504.87	13,589.78	13,810.63	
ULCINI	135,937.02	108,073.91	66,898.70	108,893.03	45,379.46	49,091.35	42,266.50	35,587.95	77,534.23	
TIVAT	39,405.68	991,893.79	496,842.04	109,330.04	437,221.56	58,927.85	297,010.35			